

2012 - 2016 Capital Improvements:

Project Name	Problem/Issue	Type of Work Completed	Cost to Complete
Parking Lot & Roadway Improvements	Several areas throughout park are in poor condition and need to be resurfaced.	Two (2) DI's Repaired, Maintenance Lot resurfaced and roadway near shelter #1 repaired (various patching).	\$28,577.00
Tennis Court Repairs/ Resurfacing	All four (4) courts are experiencing major cracks and surface related issues.	Resurfacing, painting and all new hardware.	\$78,875.00
Parking Lot & Roadway Improvements- Phase 2	Continue efforts to improve areas within park that are in poor condition/shape	Aprons paved around comfort stations "A" and B" in the camping area	\$8,307.00
Chlorinator Upgrade	Chlorinator for campgrounds broke down. Water is no longer potable.	Chlorinator upgraded	\$4,198.00

TOTAL: \$119,957.00